

2022 Annual Report



Messages our Executive Director



Binyo Peter Dominic Executive Director

Dear Friends,

I am proud that we continue to remain steadfast to our founding vision—to see a society where all vulnerable groups including children and women enjoy secure, healthy, enlightened lives and responsive environments that promote their social, economic, cultural, and moral development. With your support, we expanded our reach in 2022, responding to major disasters in Upper Nile and Northern Bahar El Gazal States, embarking on new social ventures to support sustainable economic development while meeting essential human needs, and deepening our programming within our Country strategies to better leverage all aspects of our talent and innovations. We continued to face pockets of intercommunal conflicts as well as climatic shocks in the areas we work. We however had embarked on a journey to impact the lives of 1.5 million vulnerable women, men, girls, and boys. We committed and delivered on this promise of reaching the most vulnerable in the communities we work. This aligns with our country strategy which renewed our commitment to the most vulnerable people we serve, in the locations and communities we work with.

With integrated programming focused on three response pillars of our mission of saving lives, improving health, and alleviating poverty and suffering, we doubled efforts in pursuing our vision. In line with our organizational ethos, this approach ensures that even when we respond to emergencies, our commitment to invest in adaptive capacities and ensure community ownership enables a transition toward long-term recovery and resilience. Our strategy continues to scale up health, protection, food security and livelihoods, water, sanitation and hygiene (WASH), and education interventions in order to directly impact children and their families. We focus our resources where they can have the greatest impact on women, men, and children.

In my travels across the areas we work in, I have continued to be so inspired by the very many women I meet who have thrived under very difficult circumstances. Women in Melut, Renk, Akoka, and Aweil South Counties have assured us that our capacity-building interventions are not in vain and they are 'defeating poverty'. I am especially uplifted when communities tell us that the knowledge we have imparted will continue to remain and be applied. As we look forward to 2023, your support will make us reach the vulnerable communities in all areas we work in South Sudan.

We thank you for standing with us and ask for your continued support as we tackle the challenges and take up the opportunities that lie ahead

In solidarity,

Country Context

13 MillionThe total population of South Sudan (2023), and the average growth rate is 3.2%. The average household size is 5Health Challenges		73% Of the total population aged below 35years	Humanitarian Social, Political, economic, and climate-related crises continue to affect the vulnerable population	
1,150 maternal deaths per 100,000 live birth	99 under 5 death per 1000 live birth	64 infant death per 1000 live birth	44% of pregnant women living with HIV receiving ARV	17% of pregnant women access antenatal services for 4 or more visits to the health facility
19% of pregnant mothers are provided with skilled birth support	Accessibility Poor access to health facilities. Lack of public funds led to the scaling down of health facilities.	Immunization Low immunization coverage, resulted to increase outbreaks of measles across the Country	Capacity Low capacity of health care providers to provide quality health care services	Supplies Lack of essential drugs and medical supplies
Protection(GBV) Challenges	3			
52% High GBV and early marriage	Conflict destabilized coping mechanisms for women	Gender Inequality Placing women and girls at risk of GBV	Negative Social norms and practices force marriage, early booking of girls for marriage, and Sexual exploitation and abuse	

About Us

African Relief and Development Foundation popularly known as ARDF is a non-profitable, non-governmental organization registered and recognized by the Relief and Rehabilitation Commission (RRC) in the Republic of South Sudan. It was established in 2017 with an aim to provide development and humanitarian services to extremely vulnerable communities affected by poverty and crises and enhance the transformation of their lives, ensuring total health for all.

ARDF was initiated, as a result of increasing demand for national humanitarian agencies which can reach the destitute communities affected by the crisis. During the 2013 crisis, most of the international NGOs' activities slowed down because their experts and managers left the country as the insecurity escalated. The continuous humanitarian reports on the need for humanitarian agencies' interventions to support the conflict-affected population in South Sudan gave us the enthusiasm of initiating the organization



Figure 2: Vaccination of women with TD vaccine

Figure 1: Conduct Community outreach vaccination session to children under 5 years

We are a National First Responder:

We deliver emergency medical, protection, WASH, Food security and livelihood, and related services to those affected by conflict, disaster, and disease, no matter where they are, no matter what the conditions. We also train people in their communities, providing them with the skills they need to recover, chart their own path to self-reliance, and become effective first responders themselves



Vision

We envision a society where all vulnerable groups including children and women enjoy secure, healthy, enlightened lives and responsive environments that promote their social, economic, cultural, and moral development

Values

- Faith
- Integrity and Professionalism
- Governance and Stewardship
- Empowerment
- Teamwork

Mission

We are a humanitarian organization dedicated to saving lives, improving health, and alleviating poverty and suffering.

Principles

- *Humanity*
- *Neutrality*
- Impartiality
- Operational Independence

Figure 3; Community Referral of severe cases supported by the program



60,000

Beneficiaries provided with Primary health care services through Health facilities and Mobile Medical Units

109,047

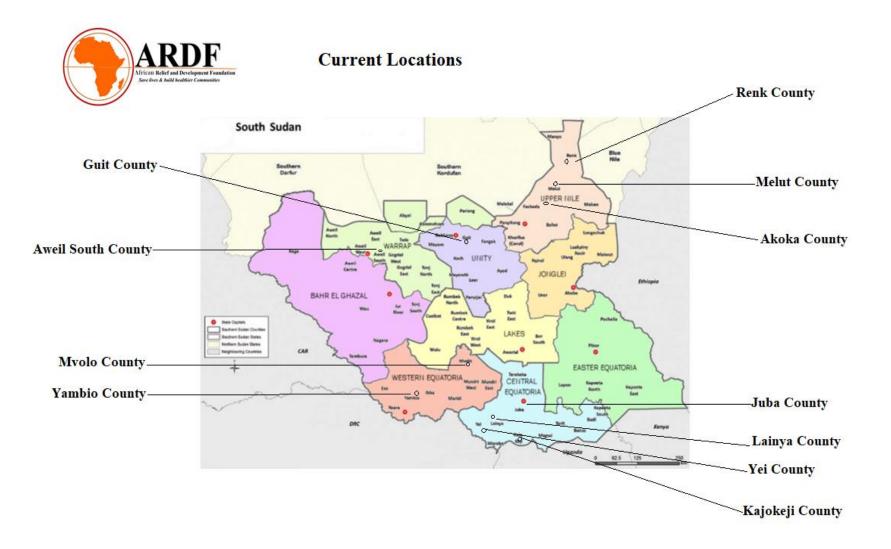
Children 6-59months reached with Curative Consultation and treatment in the community through BHI services

12,250

Women, Men, Girls and Boys reached with GBV services

181,297





HEALTH:

In 2022, we focused on Saving Lives; Improving health, promoting early recovery and promoting community resilience. ARDF health interventions approaches were tailored towards increasing access to and utilization of health care services. The main objective was to promote well- being by contributing to reducing morbidity and mortality, for the most vulnerable population

Program Overview

The ARDF provided essential health services to the Vulnerable population in Upper Nile state and Northern Bahar El Gazal States, South Sudan. We give vulnerable people access to quality health care services and long-term resources that help build more resilient health systems. Throughout 2022, ARDF has been engaging communities in all level of project implementation for accountability of the project and to foster sustainability of the health program. In Health services provision ARDF was committed to; Investing in primary health care to increase the quality and availability of services, including mental health support and care for people living with non-communicable diseases; Strengthening community health systems to bring lifesaving care closer to families in their homes; Offering women and girls access to sexual and reproductive health care; Increasing access to quality maternal and child health care's services; Supporting skilled health workers that help keep women and babies safe during pregnancy and childbirth; Providing communities with access to clean water and sanitation while also promoting safe hygiene practices; Engaging community structures in health care system including program designing, implementation, monitoring and evaluation; and Improving the quality of health care data for decision making and program.



Figure 4: Routine Screening of children 6 - 59 months for malnutrition



Figure 5: On - the - Job training during supportive supervision

Health Facility Consultation 60,000 F=34,000; M=26,000

2022 Achievement

- **169,047** people provided with access to health care services.
- **6010** pregnant women provided with antenatal care services during 4th visit.
- **2,510** deliveries supported with skilled birth personnel.
- **2,510** mothers and new-born provided with postnatal care within 2 days of child birth.
- 6,600 children under age of 1 year provided 3 dose of pentavalent vaccines.
- **12,920** children under age of 5years provided with measles vaccination.
- **58,000** people reached with health education messages.
- **103** health care providers trained.
- **280** community structures trained in health.

BHI Consultation 109047 F=56000; M=53047

PROTECTION

ARDF has provided GBV health care services in Akoka and Melut Counties of Upper Nile. The GBV intervention focus on prevention risk mitigation and Response. Activities conducted include;

- Established community 80 discussion networks.
- Trained 80 Community networks in each Payams to undertake GBV prevention Discussions
- 24 Quarterly Discussions meeting 4 per Payam, led by the networks to discuss and analysing negative social norms, beliefs, behaviour, and practices that contribute to violence against women and girls
- Conducted 5 GBV Safety audit in the community on specific sectors
- Conducted 4 Quarterly Consultation meeting with women and girls on their access/safety concerns related to programming in other sectors
- Conducted 4 Quarterly update meeting in other sectors with up-todate information about where GBV survivors can seek support
- Trained 50 service providers in other sectors on GBV risk mitigation and how to safely and appropriately respond to survivor disclosures
- Trained 300 girls and women on Fuel Efficient Stoves making using locally available raw materials
- Distributed 300 dignity Kits to the women and girls of reproductive age at risk of GBV
- Provided survivor-centered psychosocial support focused on healing, empowerment and recovery to 120 survivors
- Provided appropriate GBV case management services to 32 cases
- Established 3 Women and Girls Friendly Space (WGFS) programming to provide services, information and activities that promote healing, well-being and empowerment
- Established and strengthened 20 GBV referral systems and linking GBV survivors to available response services and support.



Consolidated 2022 Financial statement

SUPPORT AND REVENUES	Year - 2022	
Support.		
Contributed goods and services(Goods in Kinds)	\$	50,000.00
Grants and contracts	\$	960,000.00
Revenue		
Fundraising (Board contribution)	\$	50,000.00
Total Operating Revenues	\$	1,060,000.00

OPERATING EXPENSES

a) Program Services:	
Health Program	\$ 318,000.00
Protection Program	\$ 636,000.00
Total Program	\$ 954,000.00

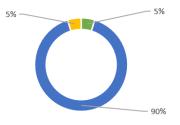
b) Supporting Services:	
Management and general Administration	\$ 84,800.00
Fundraising (Board of director, Fund raising event, Public	
appeals	\$ 21,200.00
Total Administrative Expenses	\$ 106,000.00

Total Operating Expences	\$ 1,060,000.00

Excess (deficiency) of operating revenues over operating

expenses	\$ -
Excess related to Unrestricted Funds	\$ -
Increase in net assets	\$ -
Net assets, beginning of year	\$ -
NET ASSETS, END OF YEAR	\$ -

Support and Revenue



Contributed goods and services (Goods in Kinds)

Grants and contracts

Fundraising (Board contribution)

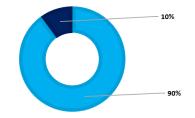
Program Budget Allocation



Health Program

ARDF'S EFFICIENCY

Program Cost Administrative Cost



ARDF is grateful for the generosity of the international community, the United Nations agencies and the many private donors who fund our work through in 2022.

